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Agenda item 132
Proposed programme budget for the biennium 2010-2011

Programme budget for the biennium 2010-2011

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 2010-2011

The General Assembly

Resolves that, for the biennium 2010-2011:

1. Appropriations totalling 5,156,029,100 United States dollars are hereby approved for the following purposes:

Section		*Amount (United States dollars)*
	Part I. *Overall policymaking, direction and coordination*	
1.	Overall policymaking, direction and coordination	100 847 600
2.	General Assembly and Economic and Social Council affairs and conference management	676 592 200
	Subtotal	**777 439 800**
	Part II. *Political affairs*	
3.	Political affairs	1 109 991 000
4.	Disarmament	22 299 100
5.	Peacekeeping operations	107 710 900
6.	Peaceful uses of outer space	8 437 400
	Subtotal	**1 248 438 400**

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	Part III. *International justice and law*	
7.	International Court of Justice	51 010 200
8.	Legal affairs	45 845 000
	Subtotal	**96 855 200**
	Part IV. *International cooperation for development*	
9.	Economic and social affairs	166 217 100
10.	Least developed countries, landlocked developing countries and small island developing States	7 422 500
11.	United Nations support for the New Partnership for Africa's Development	12 786 400
12.	Trade and development	140 432 100
13.	International Trade Centre UNCTAD/WTO	30 541 400
14.	Environment	14 406 200
15.	Human settlements	21 510 400
16.	International drug control, crime and terrorism prevention and criminal justice	40 995 600
	Subtotal	**434 311 700**
	Part V. *Regional cooperation for development*	
17.	Economic and social development in Africa	132 697 100
18.	Economic and social development in Asia and the Pacific	93 919 300
19.	Economic development in Europe	67 876 000
20.	Economic and social development in Latin America and the Caribbean	111 654 000
21.	Economic and social development in Western Asia	66 602 800
22.	Regular programme of technical cooperation	53 706 900
	Subtotal	**526 456 100**
	Part VI. *Human rights and humanitarian affairs*	
23.	Human rights	142 743 800
24.	International protection, durable solutions and assistance to refugees	80 544 200
25.	Palestine refugees	48 744 700
26.	Humanitarian assistance	29 904 900
	Subtotal	**301 937 600**
	Part VII. *Public information*	
27.	Public information	186 707 400
	Subtotal	**186 707 400**
	Part VIII. *Common support services*	
28.	Management and support services	505 808 500
29.	Office of Information and Communications Technology	72 160 600
	Subtotal	**577 969 100**

	Part IX. *Internal oversight*	
30.	Internal oversight	39 438 800
	Subtotal	**39 438 800**
	Part X. *Jointly financed administrative activities and special expenses*	
31.	Jointly financed administrative activities	12 109 800
32.	Special expenses	113 138 400
	Subtotal	**125 248 200**
	Part XI. *Capital expenditures*	
33.	Construction, alteration, improvement and major maintenance	61 265 500
	Subtotal	**61 265 500**
	Part XII. *Safety and security*	
34.	Safety and security	239 288 500
	Subtotal	**239 288 500**
	Part XIII. *Development Account*	
35.	Development Account	23 651 300
	Subtotal	**23 651 300**
	Part XIV. *Staff assessment*	
36.	Staff assessment	517 021 500
	Subtotal	**517 021 500**
	Total	**5 156 029 100**

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars shall be appropriated for each year of the biennium 2010-2011 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B

INCOME ESTIMATES FOR THE BIENNIUM 2010-2011

The General Assembly

Resolves that, for the biennium 2010-2011:

1. Estimates of income other than assessments on Member States totalling 554,171,800 United States dollars are approved as follows:

Income section	*Amount (United States dollars)*
1. Income from staff assessment	521 183 700
2. General income	31 176 500
3. Services to the public	1 811 600
Total	**554 171 800**

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 2010

The General Assembly

Resolves that, for the year 2010:

1. Budget appropriations consisting of 2,578,014,550 United States dollars, being half of the appropriation of 5,156,029,100 dollars approved for the biennium 2010-2011 by the General Assembly in paragraph 1 of resolution A above, minus 67,745,000 dollars, being the net decrease in revised appropriations for the biennium 2008-2009 approved by the Assembly in its resolutions 63/268 of 7 April 2009 and 63/283 of 30 June 2009, and its resolution 64/242 of 23 December 2009 on the programme budget for the biennium 2008-2009, offset by the amount of 45 million dollars not assessed pursuant to resolution 63/263 XII, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations of the United Nations,[1] as follows:

(a) 177,278,350 dollars, consisting of 16,494,050 dollars, being half of the estimated income other than staff assessment approved for the biennium 2010-2011 under resolution B above, plus 19,686,400 dollars, being the increase in income other than staff assessment for the biennium 2008-2009 approved by the Assembly in its resolution 64/242 of 23 December 2009 on the programme budget for the biennium 2008-2009, plus 141,097,900 dollars, being the unutilized surplus of the final appropriations for the biennium 2006-2007 as at 31 December 2007;

(b) 2,350,606,850 dollars, being the assessment on Member States in accordance with its resolution 64/248 of 23 December 2009 on the scale of assessments for the apportionment of the expenses of the United Nations;

(c) 27,384,350 dollars, being half of the re-costing amount for the year 2010, which will not be assessed on Member States in 2010, in accordance with paragraph 51 of its resolution 64/243 of 23 December 2009;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 236,006,150 dollars, consisting of:

(a) 260,591,850 dollars, being half of the estimated staff assessment income approved for the biennium 2010-2011 in resolution B above;

(b) 2,579,300 dollars, being the increase in income from staff assessment for the biennium 2008-2009 approved by the Assembly in its resolutions 63/268 of 7 April 2009 and 63/283 of 30 June 2009;

(c) Offset by 27,165,000 dollars, being the decrease in income from staff assessment for the biennium 2008-2009 approved by the Assembly in its resolution 64/242 of 23 December 2009 on the programme budget for the biennium 2008-2009.

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[1] ST/SGB/2003/7.